

DEPARTMENT OF HUMAN RESOURCES

**Division of Mental Health,
Developmental Disabilities
and Addictive Diseases**

**STATE HOSPITAL
ADMISSIONS to
TEMPORARY
OBSERVATION
(23 Hour Obs)**

**23 Hour Observation Admissions
By Fiscal Year and Facility
Adult Mental Health
FY04 - FY06 YTD (January 2006)**

Facility	# of Beds	Fiscal Year		
		FY04	FY05	FY06 YTD
GRH-ATL	10	470	1,678	1,018
ECRH	16	-	-	301
Total	26	470	1,678	1,319

Notes

1. Georgia Regional Hospital at Atlanta operates a 10 bed, 23 hour observation unit. The unit began service in August 2004.
2. East Central Regional Hospital operates a 16 bed, 23 hour observation unit. The unit began service in August 2005.

Source: BHIS Statewide DSS (#2006-sh5), 02/13/2006.

Table prepared by: DMHDDAD Decision Support Section, 03/30/2006

DEPARTMENT OF HUMAN RESOURCES

**Division of Mental Health,
Developmental Disabilities
and Addictive Diseases**

**CRISIS STABILIZATION
PROGRAMS**

ADULTS and C&A

DEPARTMENT OF HUMAN RESOURCES

Division of Mental Health, Developmental Disabilities and Addictive Diseases

CRISIS STABILIZATION PROGRAM DATA Adult and C&A

CSP DATA

Beginning FY02, data has been tracked relative to CSP utilization and length of stay. Though some CSP's have closed and others opened since the CSP standards were implemented, there are currently 19 in operation at this writing, with 18 CSP's in place for adults and 1 CSP in place for children and youth. The utilization data that follows is for **adult programs**.

FISCAL YEAR	TOTAL ADULT ENROLLMENTS	UNDUPLICATED ADULTS ENROLLED	PER CENT "NEW" CONSUMERS	ANNUAL ALOS	NUMBER OF PROGRAMS REPORTING DURING FY
FY02	13,193	10,024	76%	3.2	15
FY03	15,222	11,802	78%	3.0	15
FY04	14,433	11,229	78%	3.3	14
FY05	13,755	10,945	79%	3.6	16
FY06*	10,511	8,483	81%	3.5	18

*Data for FY06 is reported through February 2006

Note that "new" consumers are those that have not been seen in this level of care during this fiscal year only.

C&A CSP

The C&A CSP in the Savannah area began operations in August 2006.

FISCAL YEAR	TOTAL C&A ENROLLMENTS	UNDUPLICATED C&A ENROLLED	PER CENT "NEW" CONSUMERS	ANNUAL ALOS	NUMBER OF PROGRAMS REPORTING DURING FY
FY06*	248	214	86%	5.0	1

*Data for FY06 is reported through February 2006

Note that "new" consumers are those that have not been seen in this level of care during this fiscal year only.

March 2006

DEPARTMENT OF HUMAN RESOURCES

**Division of Mental Health,
Developmental Disabilities
and Addictive Diseases**

**ADMISSIONS to
Any STATE HOSPITAL**

**ADULT SMI
(Seriously Mentally Ill)**

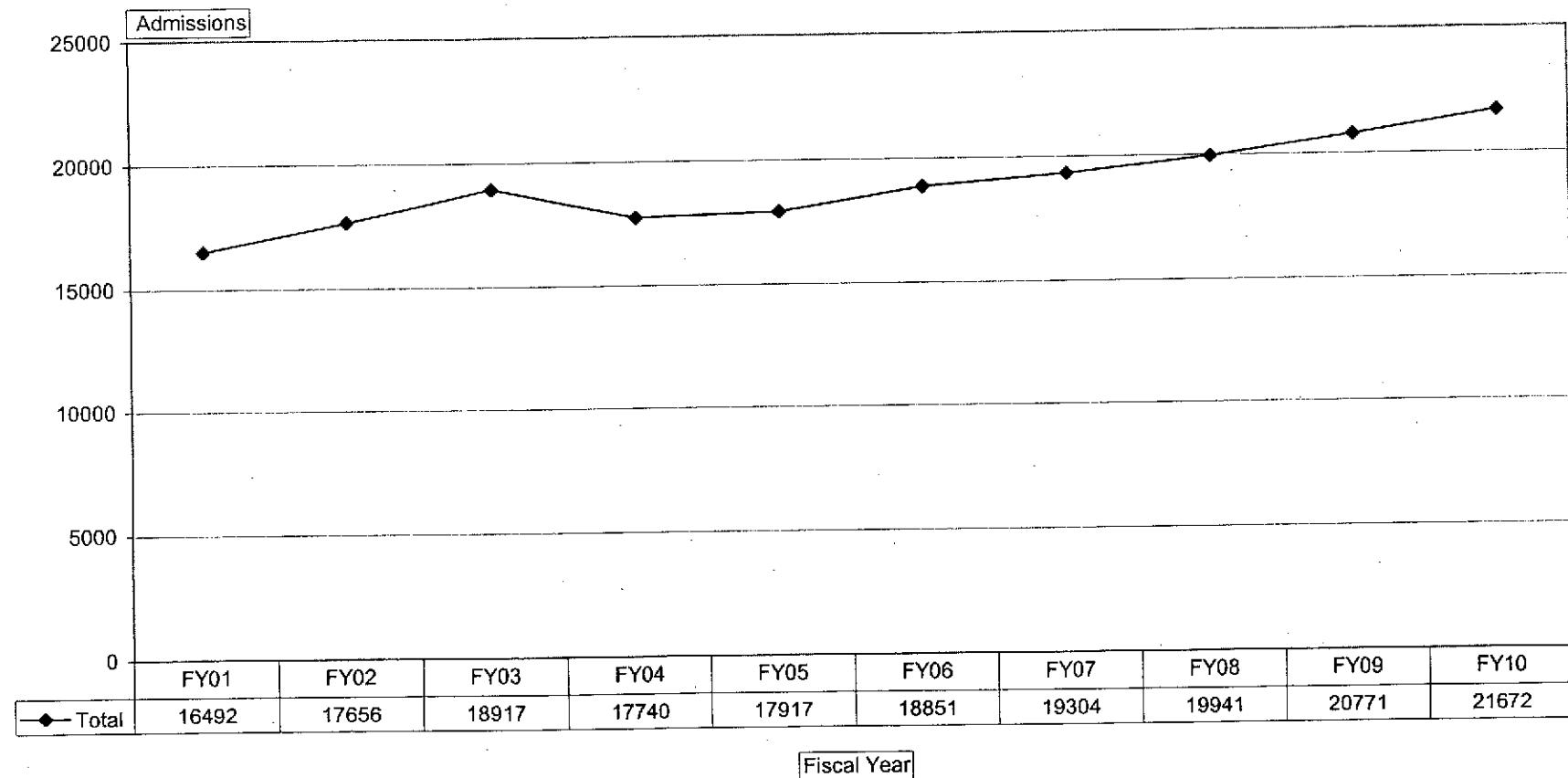
Including Projections through FY10
By Legal Status (Non-Forensic, Holds and Forensic)

MHDDAD Hospital System

[Legal Status (All)] [Region of Residence (All)] [Hosp. Service Area (All)] [CSB (All)] [County of Residence (All)]

*Admissions are for people hospitalized in any Georgia state hospital. Data were generated by county of residence and were grouped according to FY '06 Regional, Hospital, and CSB service areas.

Admissions to any Georgia State Hospital

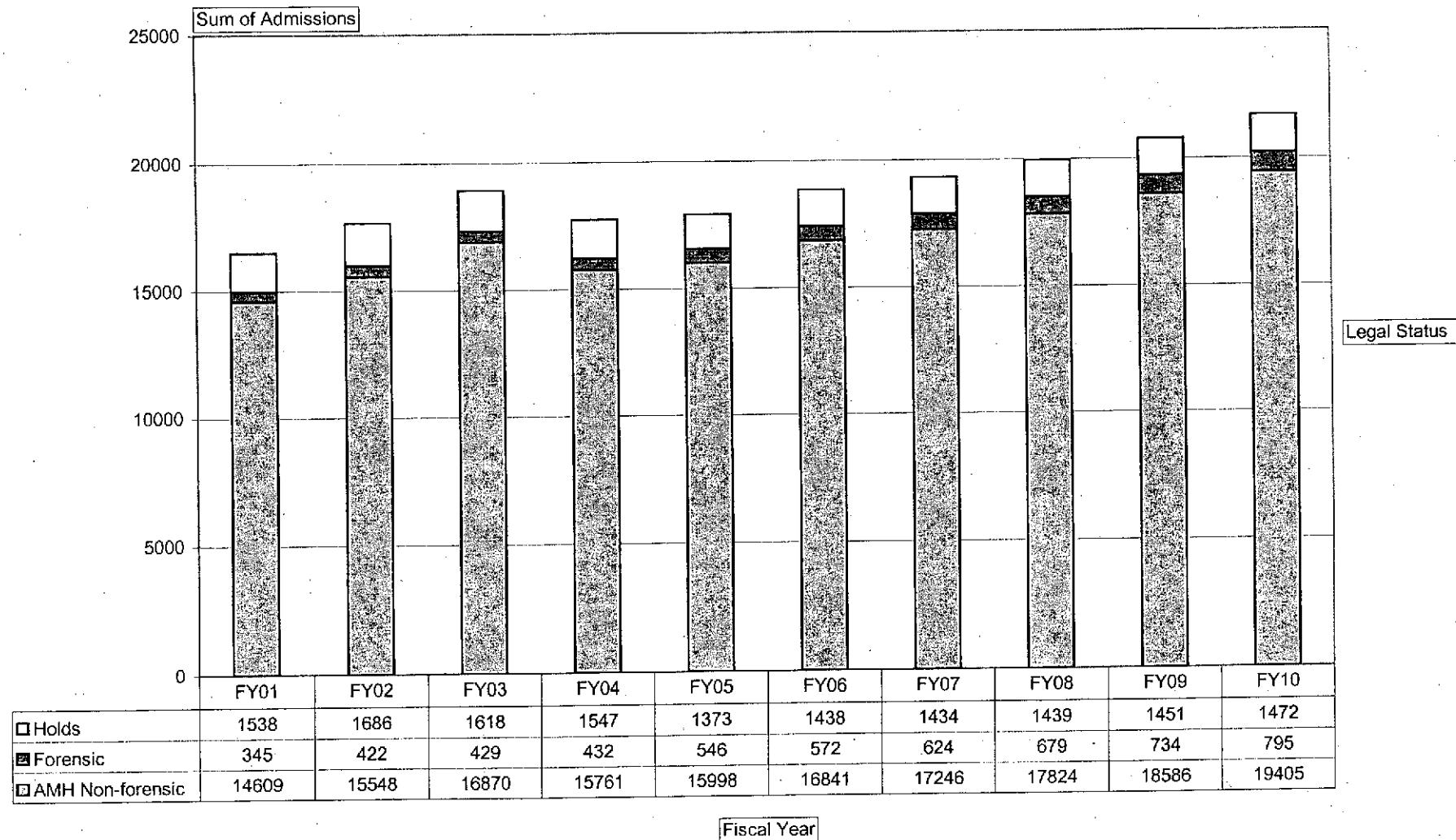


Region of Residence (All) | Hosp. Service Area (All) | CSB (All) | County of Residence (All)

*ADM is for hospitalization in any Georgia state hospital. Data were generated by county of residence and were grouped according to FY '06 Regional, Hospital, and CSB service areas.

Admissions by Legal Status

ADM projections for Forensics do not include consumers on waiting lists for admission and, therefore, underestimate the growth in demand for beds.



DEPARTMENT OF HUMAN RESOURCES

Division of Mental Health, Developmental Disabilities and Addictive Diseases

STATE HOSPITAL ACL for ADULT SMI (Seriously Mentally Ill)

ALL
Non-Forensic
Holds (Return to Law Enforcement Custody)
Forensic (Pre-Trial Eval., IST, NGRI)
By Region/County

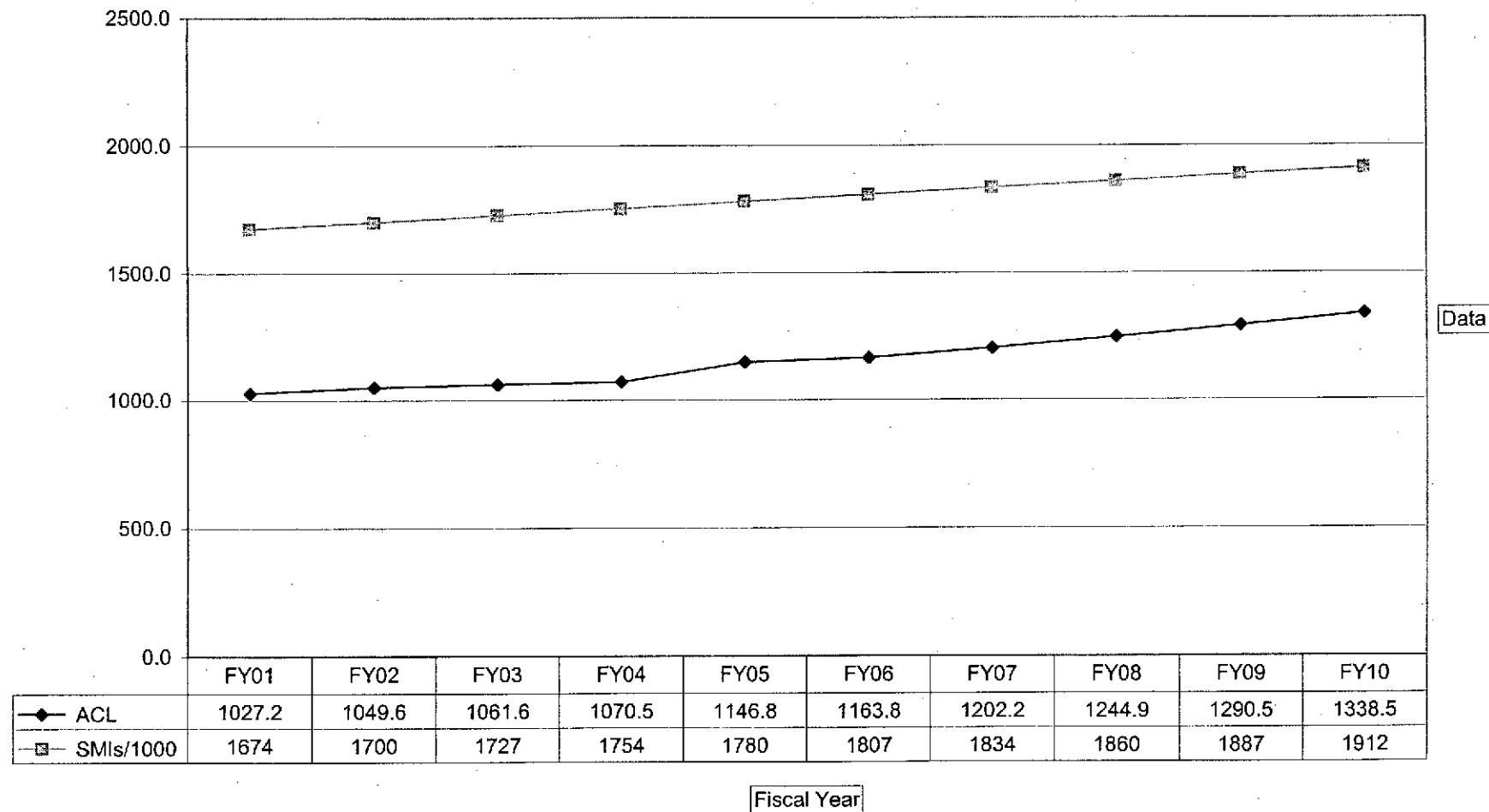
MHDDAD Hospital System

[Legal Status (All)] [Region of Residence (All)] [Hosp. Service Area (All)] [CSB (All)] [County of Residence (All)]

*ACL is for hospitalization in any Georgia state hospital.
 Data were generated by county of residence and were
 grouped according to FY '06 Regional, Hospital, and
 CSB service areas.

***Average Client Load &
Seriously Mentally Ill Population

**ACS estimate of % of total population that is
 SMI divided by 1000.



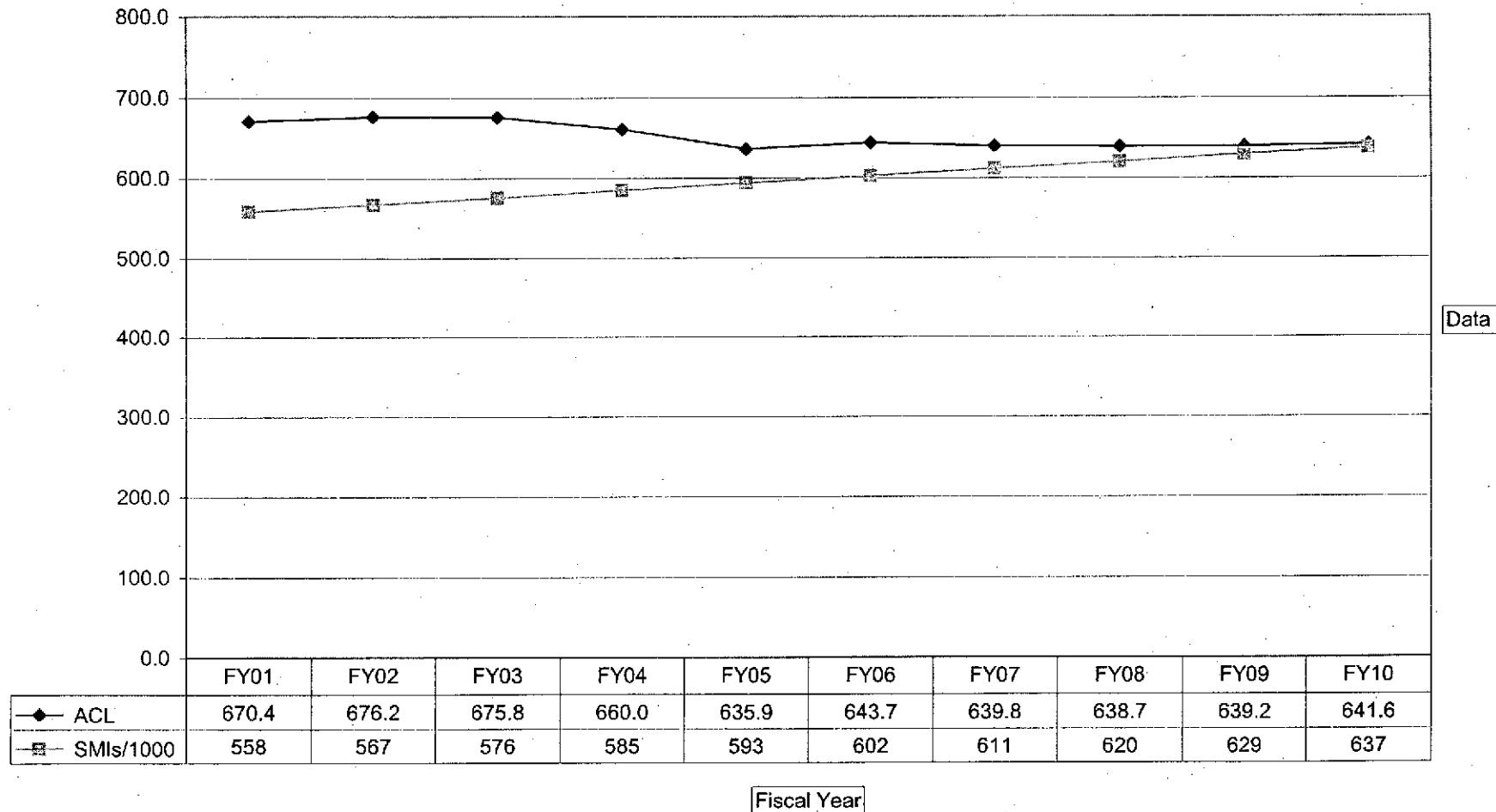
MHDDAD Hospital System

Legal Status|AMH Non-forensic|Region of Residence (All)|Hosp. Service Area (All)|CSB (All)|County of Residence (All)

*ACL is for hospitalization in any Georgia state hospital.
 Data were generated by county of residence and were
 grouped according to FY '06 Regional, Hospital, and
 CSB service areas.

***Average Client Load &
Seriously Mentally Ill Population

**ACS estimate of % of total population that is
 SMI divided by 1000.



Data

Fiscal Year

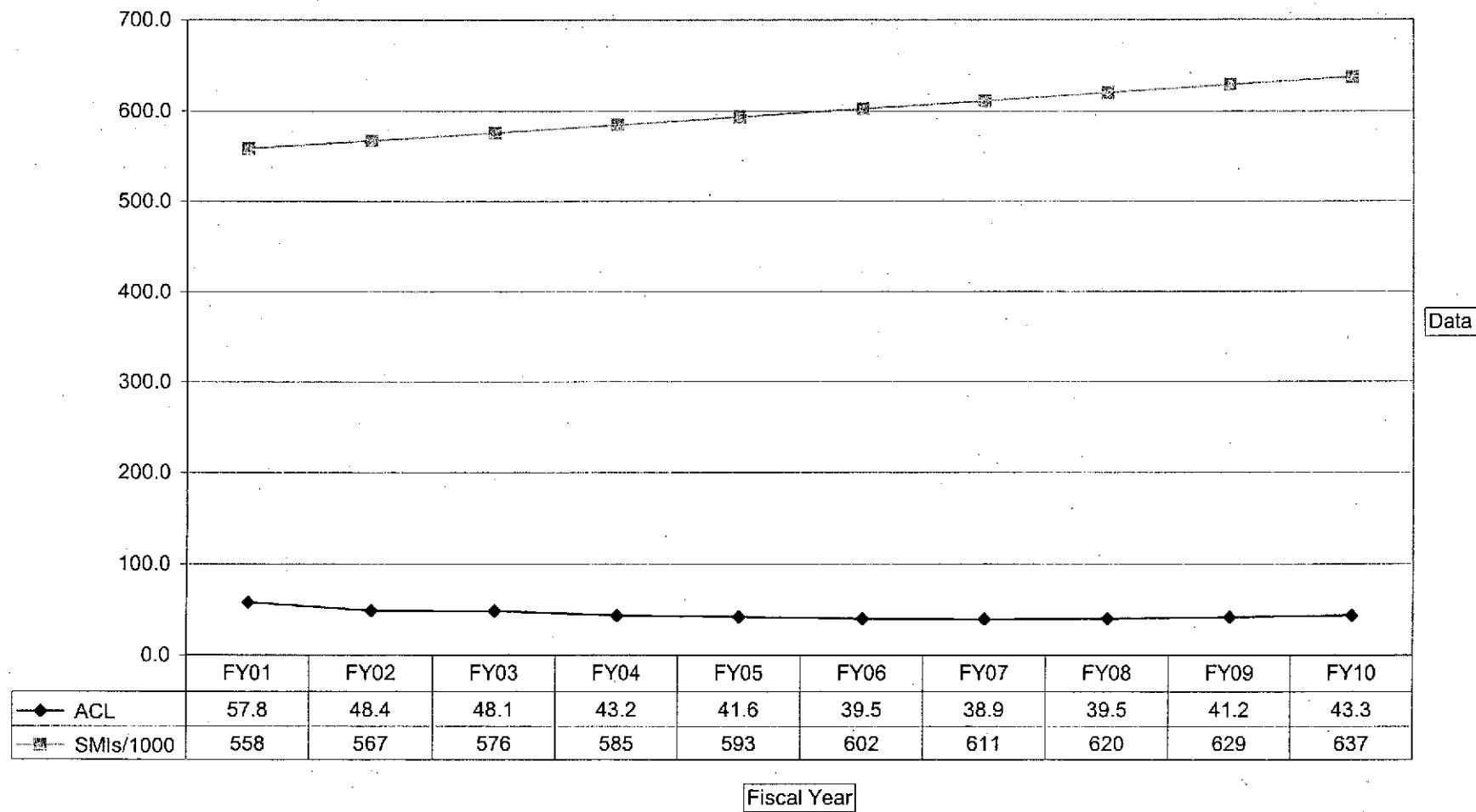
MHDDAD Hospital System

[Legal Status] [Holds] [Region of Residence] (All) [Hosp. Service Area] (All) [CSB] (All) [County of Residence] (All)

*ACL is for hospitalization in any Georgia state hospital.
 Data were generated by county of residence and were grouped according to FY '06 Regional, Hospital, and CSB service areas.

*Average Client Load & **Seriously Mentally Ill Population

**ACS estimate of % of total population that is SMI divided by 1000.



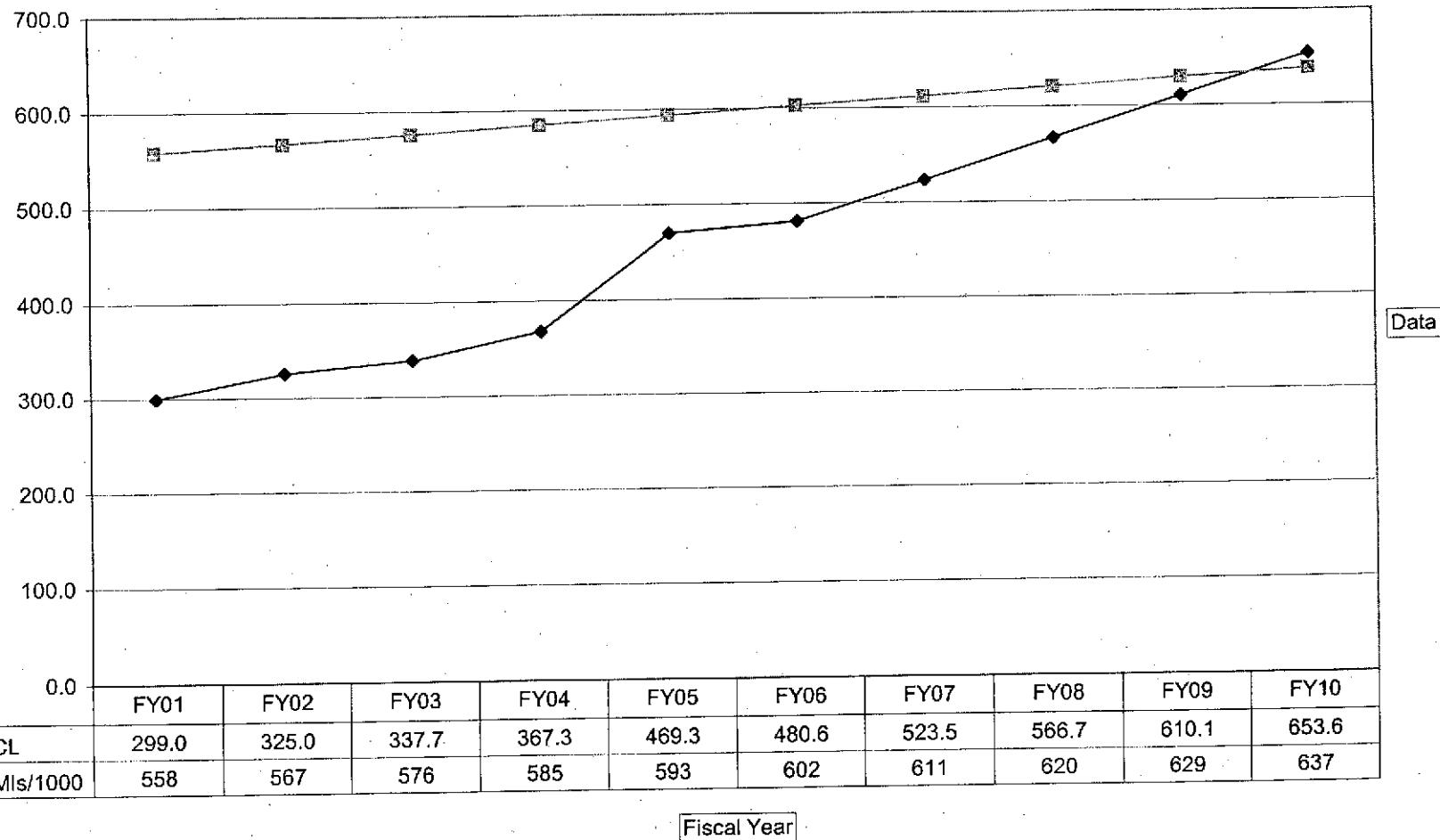
MHDDAD Hospital System

Legal Status	Forensic	Region of Residence (All)	Hosp. Service Area (All)	CSB (All)	County of Residence (All)
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*ACL is for hospitalization in any Georgia state hospital.
 Data were generated by county of residence and were grouped according to FY '06 Regional, Hospital, and CSB service areas.

***Average Client Load &
Seriously Mentally Ill Population

**ACS estimate of % of total population that is SMI divided by 1000.

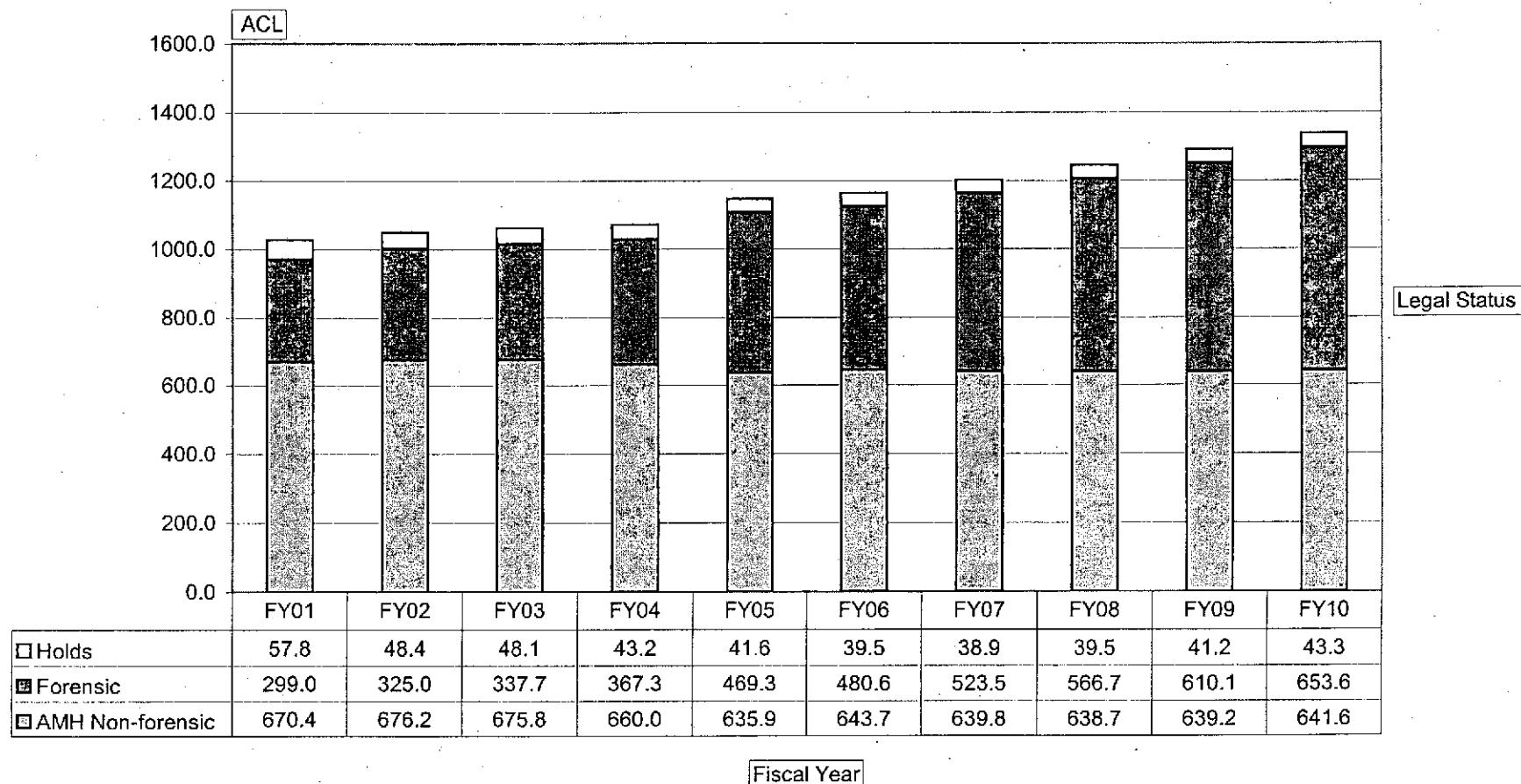


MHDDAD Hospital System

Region of Residence (All) | Hosp. Service Area (All) | CSB (All) | County of Residence (All)

*ACL is for hospitalization in any Georgia state hospital. Data were generated by county of residence and were grouped according to FY '06 Regional, Hospital, and CSB service areas.

Average Client Load projections for Forensics do not include consumers on waiting lists for admission and, therefore, underestimate the growth in demand for beds.



Fiscal Year

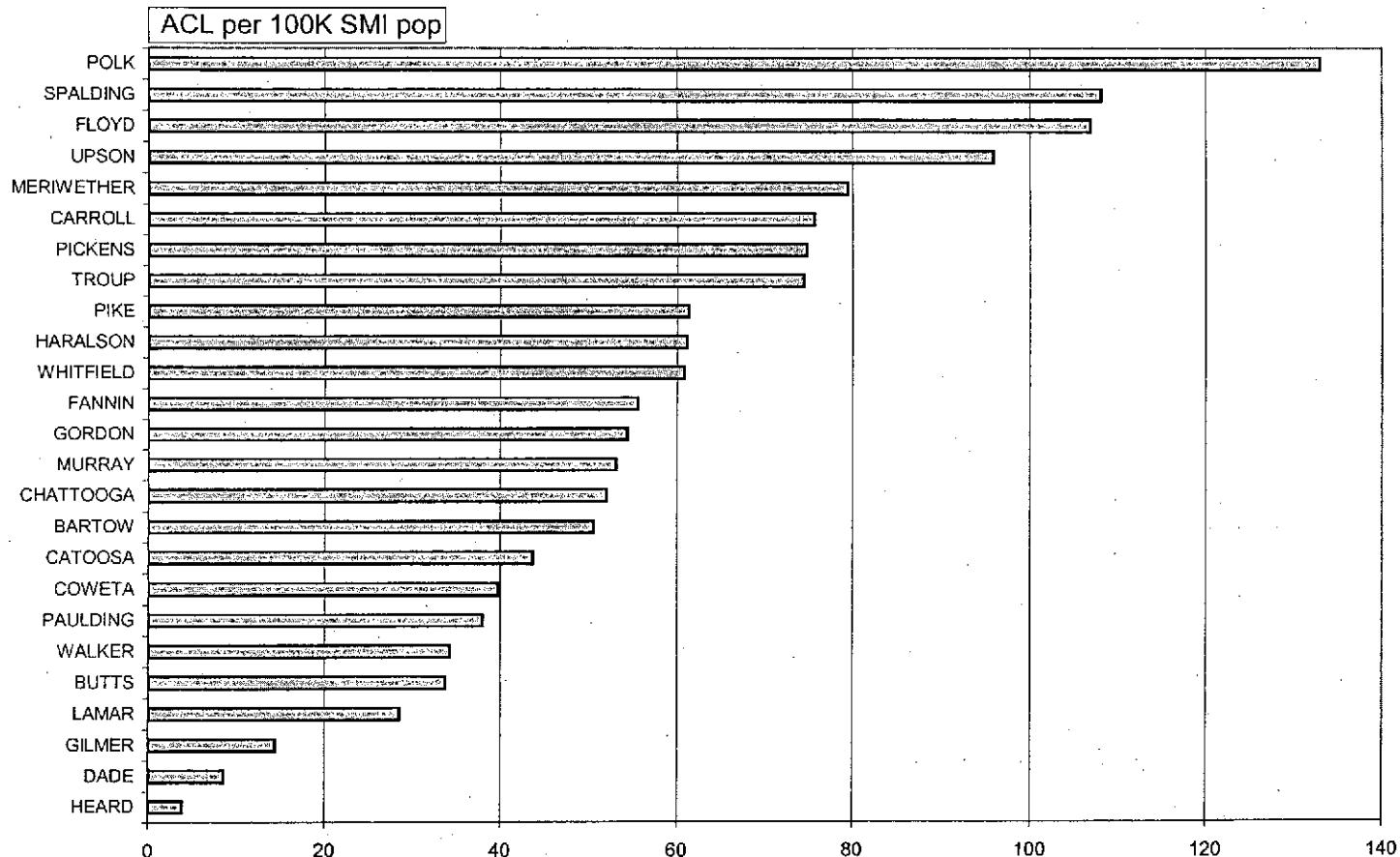
MHDDAD Hospital System

Fiscal Year	FY05	Legal Status (All)	Region of Residence	Region 1	Hosp. Service Area (All)
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Data for FY '06 and later are
projections based on FY '01 - FY
'05 data

ACL per 100,000 SMI Consumers by County

County of Residence

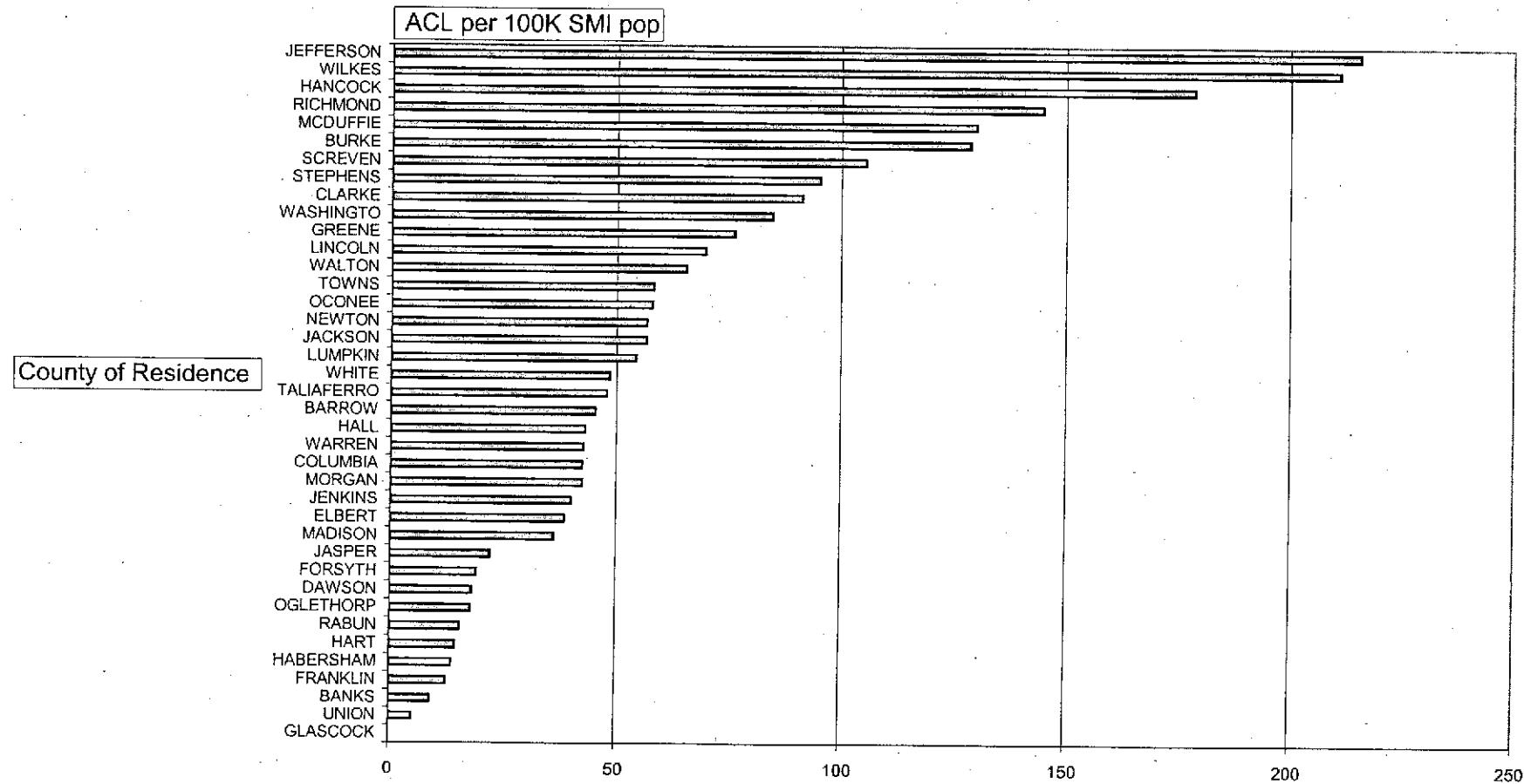


MHDDAD Hospital System

Fiscal Year	FY05	Legal Status (All)	Region of Residence	Region 2	Hosp. Service Area (All)
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Data for FY '06 and later are
projections based on FY '01 - FY
'05 data

ACL per 100,000 SMI Consumers by County

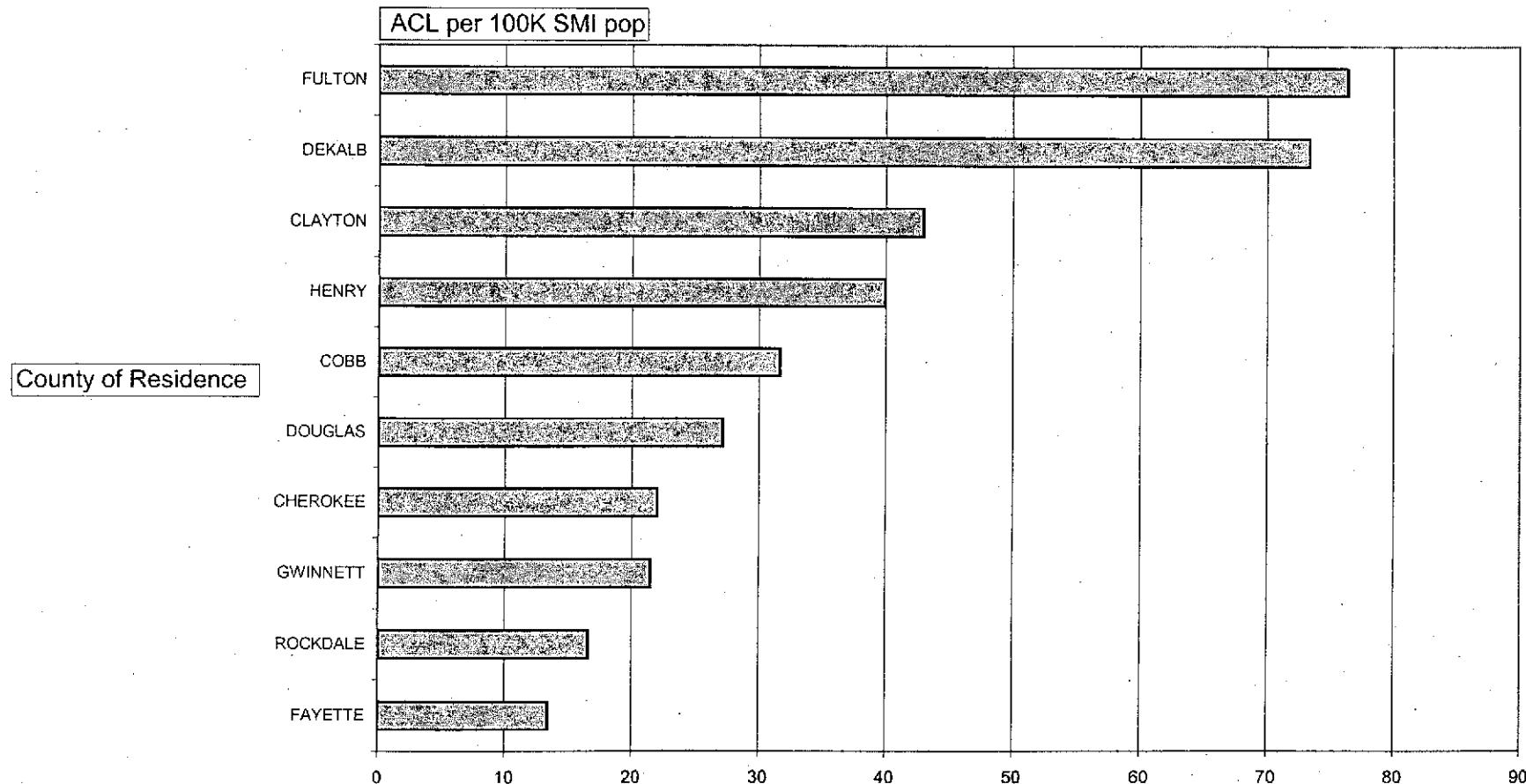


MHDDAD Hospital System

Fiscal Year	FY05	Legal Status (All)	Region of Residence	Region 3	Hosp. Service Area (All)
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Data for FY '06 and later are
projections based on FY '01 - FY
'05 data

ACL per 100,000 SMI Consumers by County

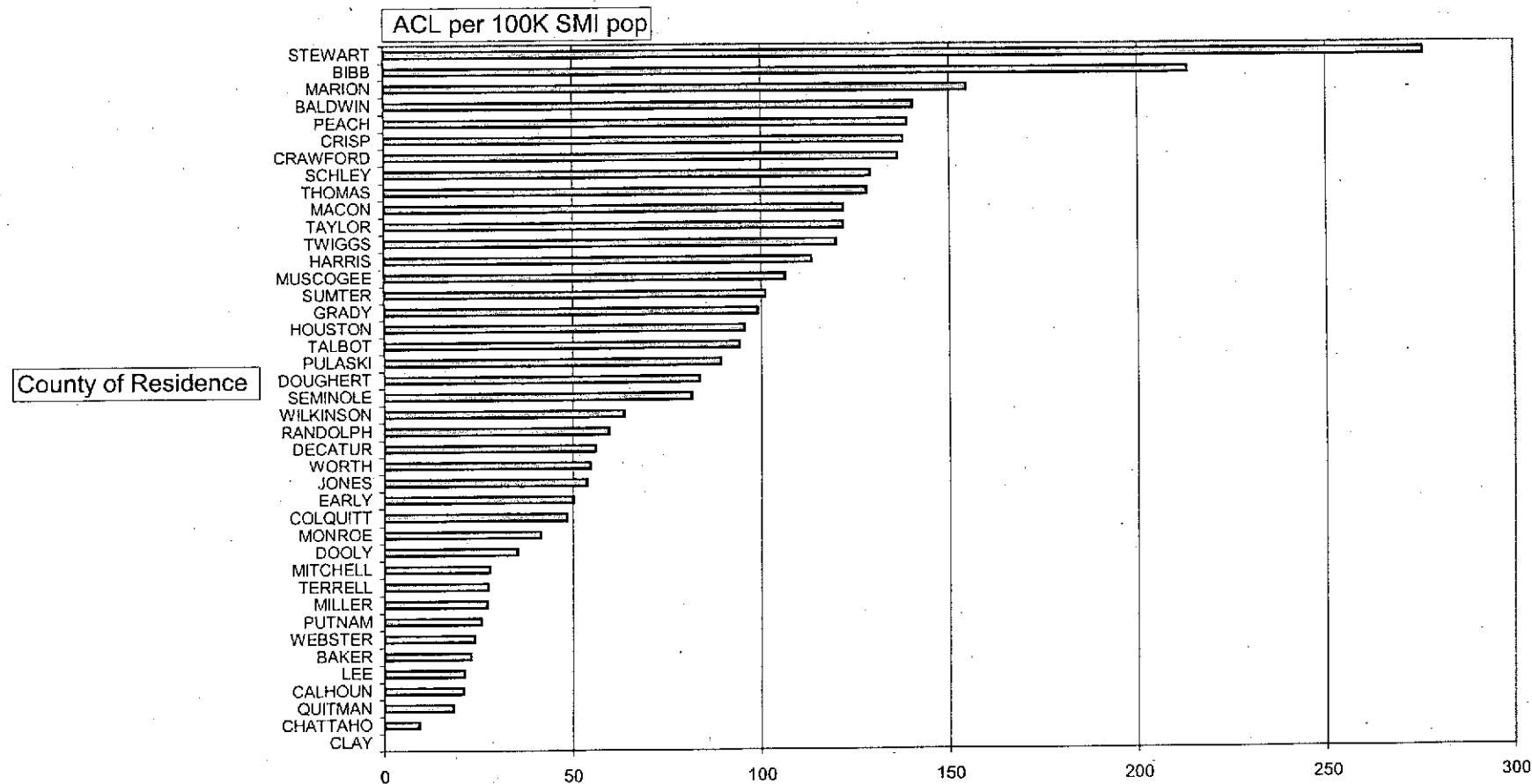


MHDDAD Hospital System

Fiscal Year|FY05|Legal Status (All)|Region of Residence|Region 4|Hosp. Service Area (All)

Data for FY '06 and later are
projections based on FY '01 - FY
'05 data

ACL per 100,000 SMI Consumers by County

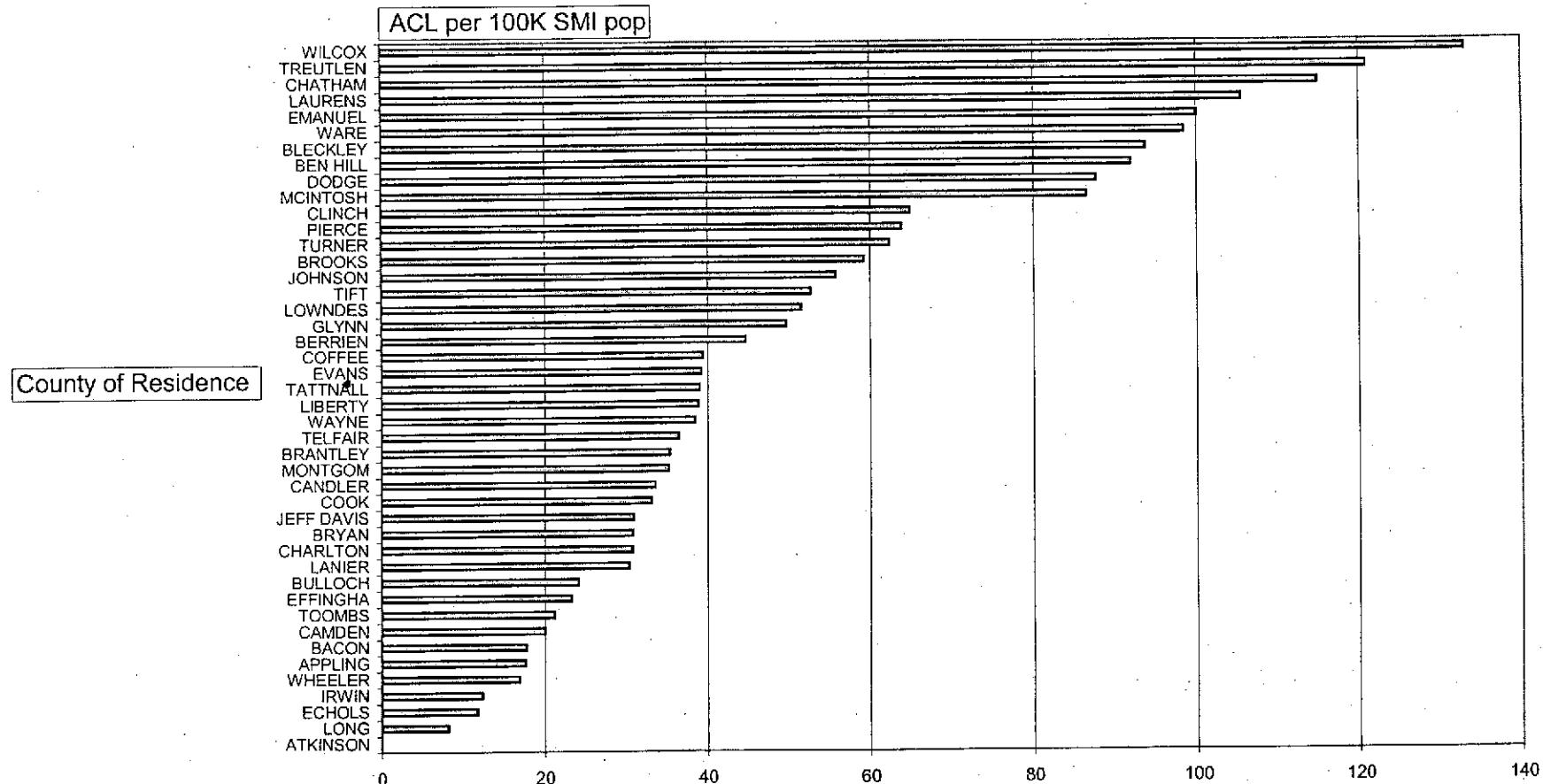


MHDDAD Hospital System

Fiscal Year	FY05	Legal Status (All)	Region of Residence	Region 5	Hosp. Service Area (All)
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Data for FY '06 and later are
projections based on FY '01 - FY
'05 data

ACL per 100,000 SMI Consumers by County



DEPARTMENT OF HUMAN RESOURCES

Division of Mental Health, Developmental Disabilities and Addictive Diseases

STATE HOSPITAL UTILIZATION

**FY06
YTD**

Hospital Utilization by Hospital
Statewide
February 2006

	(A) Available Beds	(B) OBD	(C) ACL	(D) % Occupancy	(E) Unduplicated Consumers	(F) Duplicated Admissions	(G) Duplicated Discharges	(H) ALOS	(I) Days Above Bed Capacity	(J) Days Below or at Bed Capacity
AMH Controlled by Criminal Court	na	1,866	66.6	-	78	6	5	176.4		
AMH Not Controlled by Criminal Court	na	17,835	637.0	-	1,718	1,149	1,164	21.9		
Total AMH	640	19,701	703.6	109.9%	1,796	1,155	1,169	22.6	28	-
Secure Controlled by Criminal Court	na	12,801	457.2	-	511	38	29	410.1		
Secure Not Controlled by Criminal Court	na	537	19.2	-	95	15	15	452.4		
Total Secure	465	13,338	476.4	102.4%	606	53	44	424.5	28	-
C&A Long Term	19	498	17.8	93.6%	17	1	-	NA	-	28
C&A Short Term	56	1,197	42.8	76.3%	201	160	166	8.6	-	28
Mental Retardation	1,340	31,713	1,132.6	84.5%	1,143	3	4	3,461.0	-	28
Special Care	160	3,745	133.8	83.6%	136	-	1	2,550.0	-	28
Grand Total	2,680	70,192	2,506.9	93.5%	3,899	1,372	1,384	45.5	-	28

Notes:

Statewide unduplicated consumers shown on this page is not the sum of unduplicated consumers by hospital.

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column C : OBD [Col. B] / Days in the period

Column D : OBD [Col. B] / (Available Beds [Col. A] X Days in the period)

Column H : Average length of stay for discharged consumers in days

Column I : Number of days above available bed capacity

Column J : Number of days below available bed capacity

Sources:

Beds: Division records, revised 07/01/05.

Occupied Bed Days (OBD): February 2006 OBD Report, 03/15/06.

Admissions: BHIS DSS (DV-ADM-002), 03/07/06.

Discharges: BHIS DSS (DV-DIS-001), 03/07/06.

Unduplicated Consumers: BHIS DSS (DV-SRV-003), 03/07/06.

Table prepared by: DHR DMHDDAD Decision Support Section, 03/15/06.

Hospital Utilization by Hospital
Northwest Georgia Regional Hospital
February 2006

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Available Beds	OBD	ACL	% Occupancy	Unduplicated Consumers	Duplicated Admissions	Duplicated Discharges	ALOS	Days Above Bed Capacity	Days Below or at Bed Capacity
AMH Controlled by Criminal Court	na	309	11.0	-	14	-	1	573.0		
AMH Not Controlled by Criminal Court	na	3,590	128.2	-	351	244	249	12.2		
Total AMH	130	3,899	139.3	107.1%	365	244	250	14.4	25	3
Secure Controlled by Criminal Court	na	997	35.6	-	45	5	-	NA		
Secure Not Controlled by Criminal Court	na	77	2.8	-	8	-	2	27.0		
Total Secure	36	1,074	38.4	106.5%	53	5	2	27.0	28	
C&A Long Term	19	498	17.8	93.6%	18	1	-	NA	-	28
C&A Short Term										
Mental Retardation	128	2,968	106.0	82.8%	106	-	-	NA	-	28
Special Care										
Grand Total	313	8,439	301.4	96.3%	542	250	252	14.5	1	27

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column C : OBD [Col. B] / Days in the period

Column D : OBD [Col. B] / (Available Beds [Col. A] X Days in the period)

Column H : Average length of stay for discharged consumers in days

Column I : Number of days above available bed capacity

Column J : Number of days below available bed capacity

Sources:

Beds: Division records, revised 07/01/05.

Occupied Bed Days (OBD) : February 2006 OBD Report, 03/15/06.

Admissions: BHIS DSS (DV-ADM-002), 03/07/06.

Discharges: BHIS DSS (DV-DIS-001), 03/07/06.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 03/07/06.

Table prepared by: DHR DMHDDAD Decision Support Section, 03/15/06.

Hospital Utilization by Hospital
Georgia Regional Hospital - Atlanta
February 2006

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Available Beds	OBD	ACL	% Occupancy	Unduplicated Consumers	Duplicated Admissions	Duplicated Discharges	ALOS	Days Above Bed Capacity	Days Below or at Bed Capacity
AMH Controlled by Criminal Court	na	-	-	-	-	-	NA	-	-
AMH Not Controlled By Criminal Court	na	3,904	139.4	340	203	219	20.3	-	-
Total AMH	124	3,904	139.4	112.4%	340	203	219	20.3	28
Secure Controlled by Criminal Court	na	2,597	85.6	-	105	8	10	142.6	-
Secure Not Controlled by Criminal Court	na	90	3.2	-	37	2	2	2,787.0	-
Total Secure	90	2,487	88.8	98.7%	142	10	12	583.3	1
C&A Long Term									
C&A Short Term		28	537	19.2	68.5%	91	71	76	10.1
Mental Retardation		105	2,121	75.8	72.1%	78	1	2	1,534.5
Special Care									
Grand Total	347	9,049	323.2	93.1%	651	285	309	49.5	-

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column C : OBD [Col. B] / Days in the period

Column D : OBD [Col. B] / (Available Beds [Col. A] X Days in the period)

Column H : Average length of stay for discharged consumers in days

Column I : Number of days above available bed capacity

Column J : Number of days below available bed capacity

Sources:

Beds: Division records, revised 07/01/05.

Occupied Bed Days (OBD): February 2006 OBD Report, 03/15/06.

Admissions: BHIS DSS (DV-ADM-002), 03/07/06.

Discharges: BHIS DSS (DV-DIS-001), 03/07/06.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 03/07/06.

Table prepared by: DHR DMHDDAD Decision Support Section, 03/15/06.

Hospital Utilization by Hospital
West Central Georgia Regional Hospital
February 2006

	(A) Available Beds	(B) OBD	(C) ACL	(D) % Occupancy	(E) Unduplicated Consumers	(F) Duplicated Admissions	(G) Duplicated Discharges	(H) ALOS	(I) Days Above Bed Capacity	(J) Days Below or at Bed Capacity
<i>AMH Controlled by Criminal Court</i>	na	883	31.5	-	34	-	1	24.0		
<i>AMH Not Controlled by Criminal Court</i>	na	2,623	93.7	-	262	170	162	13.6		
Total AMH	105	3,506	125.2	119.3%	296	170	163	13.7	28	-
<i>Secure Controlled by Criminal Court</i>	na	1,110	39.6	-	40	4	1	11.0		
<i>Secure Not Controlled by Criminal Court</i>	na	86	3.1	-	13	-	2	12.5		
Total Secure	40	1,196	42.7	106.8%	53	4	3	12.0	28	-
<i>C&A Long Term</i>										
<i>C&A Short Term</i>										
<i>Mental Retardation</i>										
<i>Special Care</i>										
Grand Total	145	4,702	167.9	115.8%	349	174	166	13.6	28	-

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column C : OBD [Col. B] / Days in the period

Column D : OBD [Col. B] / (Available Beds [Col. A] X Days in the period)

Column H : Average length of stay for discharged consumers in days

Column I : Number of days above available bed capacity

Column J : Number of days below available bed capacity

Sources:

Beds: Division records, revised 07/01/05.

Occupied Bed Days (OBD) : February 2006 OBD Report, 03/15/06.

Admissions: BHIS DSS (DV-ADM-002), 03/07/06.

Discharges: BHIS DSS (DV-DIS-001), 03/07/06.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 03/07/06.

Table prepared by: DHR DMHDDAD Decision Support Section, 03/15/06.

Hospital Utilization by Hospital
Central State Hospital
February 2006

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Available Beds	OBD	ACL	% Occupancy	Unduplicated Consumers	Duplicated Admissions	Duplicated Discharges	ALOS	Days Above Bed Capacity	Days Below or at Bed Capacity
AMH Controlled by Criminal Court	na	476	17.0	-	22	4	3	95.0		
AMH Not Controlled by Criminal Court	na	2,258	80.6	-	216	144	155	51.8		
Total AMH	96	2,734	97.6	101.7%	238	148	158	52.6	15	13
Secure Controlled by Criminal Court	na	5,180	185.0	-	190	7	2	156.5		
Secure Not Controlled by Criminal Court	na	73	2.6	-	11	4	2	6.0		
Total Secure	192	5,253	187.6	97.7%	201	11	4	81.3	-	28
C&A Long Term										
C&A Short Term	28	660	23.6	84.2%	110	89	90	7.4	-	28
Mental Retardation	406	10,133	361.9	89.1%	363	-	-	NA	-	28
Special Care	160	3,745	133.8	83.6%	136	-	1	2,550.0	-	28
Grand Total	882	22,525	804.5	91.2%	1,048	248	253	46.9	-	28

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column C : OBD [Col. B] / Days in the period

Column D : OBD [Col. B] / (Available Beds [Col. A] X Days in the period)

Column H : Average length of stay for discharged consumers in days

Column I : Number of days above available bed capacity

Column J : Number of days below available bed capacity

Sources:

Beds: Division records, revised 07/01/05.

Occupied Bed Days (OBD) : February 2006 OBD Report, 03/15/06.

Admissions: BHIS DSS (DV-ADM-002), 03/07/06.

Discharges: BHIS DSS (DV-DIS-001), 03/07/06.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 03/07/06.

Table prepared by: DHR DMHDDAD Decision Support Section, 03/15/06.

Hospital Utilization by Hospital
East Central Regional Hospital
February 2006

	(A) Available Beds	(B) OBD	(C) ACL	(D) % Occupancy	(E) Unduplicated Consumers	(F) Duplicated Admissions	(G) Duplicated Discharges	(H) ALOS	(I) Days Above Bed Capacity	(J) Days Below or at Bed Capacity
<i>AMH Controlled by Criminal Court</i>	na	28	1.0	-	1	-	-	NA	-	-
<i>AMH Not Controlled by Criminal Court</i>	na	1,563	55.8	-	192	148	138	35.7	-	-
Total AMH	64	1,591	56.8	88.8%	193	148	138	35.7	-	28
<i>Secure Controlled by Criminal Court</i>	na	1,793	64.0	-	71	7	6	419.0	-	-
<i>Secure Not Controlled by Criminal Court</i>	na	74	2.6	-	15	3	3	363.3	-	-
Total Secure	52	1,867	66.7	128.2%	86	10	9	400.4	28	-
<i>C&A Long Term</i>										-
<i>C&A Short Term</i>										-
<i>Mental Retardation</i>	535	12,209	436.0	81.5%	439	-	-	NA	-	28
<i>Special Care</i>										-
Grand Total	651	15,667	559.5	86.0%	718	158	147	58.0	-	28

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column C : OBD [Col. B] / Days in the period

Column D : OBD [Col. B] / (Available Beds [Col. A] X Days in the period)

Column H : Average length of stay for discharged consumers in days

Column I : Number of days above available bed capacity

Column J : Number of days below available bed capacity

Sources:

Beds: Division records, revised 07/01/05.

Occupied Bed Days (OBD) : February 2006 OBD Report, 03/15/06.

Admissions: BHIS DSS (DV-ADM-002), 03/07/06.

Discharges: BHIS DSS (DV-DIS-001), 03/07/06.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 03/07/06.

Table prepared by: DHR DMHDDAD Decision Support Section, 03/15/06.

Hospital Utilization by Hospital
Southwestern State Hospital
February 2006

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Available Beds	OBD	ACL	% Occupancy	Unduplicated Consumers	Duplicated Admissions	Duplicated Discharges	ALOS	Days Above Bed Capacity	Days Below or at Bed Capacity
<i>AMH Controlled by Criminal Court</i>	na	170	6.1	-	7	2	-	NA		
<i>AMH Not Controlled by Criminal Court</i>	na	1,773	63.3	-	177	124	119	11.5		
Total AMH	52	1,943	69.4	133.4%	184	126	119	11.5	28	
<i>Secure Controlled by Criminal Court</i>	na	495	17.7	-	20	-	1	18.0		
<i>Secure Not Controlled by Criminal Court</i>	na	28	1.0	-	2	-	-	NA		
Total Secure	19	523	18.7	98.3%	22	-	1	18.0	-	28
<i>C&A Long Term</i>										
<i>C&A Short Term</i>										
<i>Mental Retardation</i>	166	4,282	152.9	92.1%	157	2	2	5,387.5	-	28
<i>Special Care</i>										
Grand Total	237	6,748	241.0	101.7%	363	128	122	99.7	20	8

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column C : OBD [Col. B] / Days in the period

Column D : OBD [Col. B] / (Available Beds [Col. A] X Days in the period)

Column H : Average length of stay for discharged consumers in days

Column I : Number of days above available bed capacity

Column J : Number of days below available bed capacity

Sources:

Beds: Division records, revised 07/01/05.

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Admissions: BHIS DSS (DV-ADM-002), 03/07/06.

Discharges: BHIS DSS (DV-DIS-001), 03/07/06.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 03/07/06.

Table prepared by: DHR DMHDDAD Decision Support Section, 03/15/06.

Hospital Utilization by Hospital
Georgia Regional Hospital - Savannah
February 2006

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Available Beds	OBD	ACL	% Occupancy	Unduplicated Consumers	Duplicated Admissions	Duplicated Discharges	ALOS	Days Above Bed Capacity	Days Below or at Bed Capacity
AMH Controlled by Criminal Court	na	-		-	-	-	-	NA		
AMH Not Controlled by Criminal Court	na	2,124	75.9	-	188	116	122	12.3		
Total AMH	69	2,124	75.9	109.9%	188	116	122	12.3	28	-
Secure Controlled by Criminal Court	na	829	29.6	-	41	7	9	845.6		
Secure Not Controlled by Criminal Court	na	109	3.9	-	9	6	4	7.8		
Total Secure	36	938	33.5	93.1%	50	13	13	587.8	-	28
C&A Long Term										
C&A Short Term										
Mental Retardation										
Special Care										
Grand Total	105	3,062	109.4	104.1%	238	129	135	67.7	23	5

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column C : OBD [Col. B] / Days in the period

Column D : OBD [Col. B] / (Available Beds [Col. A] X Days in the period)

Column H : Average length of stay for discharged consumers in days

Column I : Number of days above available bed capacity

Column J : Number of days below available bed capacity

Sources:

Beds: Division records, revised 07/01/05.

Occupied Bed Days (OBD) : February 2006 OBD Report, 03/15/06.

Admissions: BHIS DSS (DV-ADM-002), 03/07/06.

Discharges: BHIS DSS (DV-DIS-001), 03/07/06.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 03/07/06.

Table prepared by: DHR DMHDDAD Decision Support Section, 03/15/06.

DEPARTMENT OF HUMAN RESOURCES

**Division of Mental Health,
Developmental Disabilities
and Addictive Diseases**

**STATE HOSPITAL
UTILIZATION**

FY05

**Hospital Utilization by Hospital
Statewide
July 2004 - June 2005**

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	719	17,020	16,938	13,216	258,117	97.3%	359.0	46.6	46.4	707.2
Forensic	430	1,145	1,068	1,248	162,611	107.5%	378.2	3.1	2.9	445.5
C&A Long Term	38	22	35	48	11,277	81.3%	296.8	0.1	0.1	30.9
C&A Short Term	70	2,729	2,731	2,265	23,377	91.5%	334.0	7.5	7.5	64.0
Mental Retardation	1,430	100	170	1,305	438,742	83.5%	306.8	0.3	0.5	1,202.0
Special Care	160	6	29	176	57,496	77.2%	359.4	0.0	0.1	157.5
Grand Total	2,847	21,022	20,971	18,258	951,620	90.1%	334.3	57.6	57.5	2,807.2

Notes:

Statewide unduplicated consumers shown on this page is not the sum of unduplicated consumers by hospital.

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

The Division received information that both NWGRH and WCGRH has 19 C&A Long-term beds each.

The 40 bed MR unit at WCGRH closed effective 9/30/2005.

Forensic bed capacity at CSH increased from 130 to 160 effective 10/1/2004.

Consumers were moved from Riverside to the Craig Center effective December 14, 2004 (Beds decreased from 256 to 160)

SWSH converted 13 beds from Adult Mental Health to Forensics effective 02/14/2005.

Sources:

Beds: Division records, revised 04/20/05.

Occupied Bed Days (OBD) : June 2005 OBD Report, 7/11/05.

Admissions: BHIS DSS FY05 Archive 20050715 (DV-ADM-002), 7/25/05.

Discharges: BHIS DSS FY05 Archive 20050715 (DV-DIS-001), 7/25/05.

Unduplicated Consumers: BHIS DSS FY05 Archive 20050715 (DV-SRV-003), 7/15/05.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/05.

Hospital Utilization by Hospital
Northwest Georgia Regional Hospital
July 2004 - June 2005

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Available Beds	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	OBD	% Occupancy	OBD/ Bed (E/A)	Average Admissions/ Day (B/Days)	Average Discharges/ Day (C/Days)	Average Client Load (E/ Days)
Adult Mental Health	130	3,661	3,649	3,055	48.972	103.2%	376.7	10.0	10.0
Forensic	34	85	67	109	13.761	110.9%	404.7	0.2	0.2
C&A Long Term	19	15	12	31	6.658	96.0%	350.4	0.0	0.0
C&A Short Term									18.2
Mental Retardation	128	21	18	115	37.863	81.0%	295.8	0.1	0.0
Special Care									103.7
Grand Total	311	3,782	3,746	3,310	107.254	94.5%	344.9	10.4	10.3
									293.8

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records, revised 04/20/05.

Occupied Bed Days (OBD): June 2005 OBD Report, 7/11/05.

Admissions: BHIS DSS FY05 Archive 20050715 (DV-ADM-002), 7/25/05.

Discharges: BHIS DSS FY05 Archive 20050715 (DV-DIS-001), 7/25/05.

Unduplicated Consumers: BHIS DSS FY05 Archive 20050715 (DV-SRV-002), 7/15/05.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/05.

Hospital Utilization by Hospital
Georgia Regional Hospital - Atlanta
July 2004 - June 2005

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	120	2,480	2,460	2,030	41,694	95.2%	347.5	6.8	6.7	114.2
Forensic	90	179	169	265	33,582	102.2%	373.1	0.5	0.5	92.0
C&A Long Term										
C&A Short Term	28	1,016	1,020	878	7,315	71.6%	261.3	2.8	2.8	20.0
Mental Retardation	105	37	46	112	29,418	76.8%	280.2	0.1	0.1	80.6
Special Care										
Grand Total	343	3,712	3,695	3,285	112,009	89.5%	326.6	10.2	10.1	306.9

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A]) / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records, revised 04/20/05.

Occupied Bed Days (OBD) : June 2005 OBD Report, 7/11/05.

Admissions: BHIS DSS FY05 Archive 20050715 (DV-ADM-002), 7/25/05.

Discharges: BHIS DSS FY05 Archive 20050715 (DV-DIS-001), 7/25/05.

Unduplicated Consumers: BHIS DSS FY05 Archive 20050715 (DV-SRV-002), 7/15/05.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/05.

Hospital Utilization by Hospital
West Central Georgia Regional Hospital
July 2004 - June 2005

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	105	2,410	2,390	1,881	38,397	100.2%	365.7	6.6	6.5	105.2
Forensic	40	43	34	77	15,467	105.9%	386.7	0.1	0.1	42.4
C&A Long Term	19	7	23	22	4,619	66.6%	243.1	0.0	0.1	12.7
C&A Short Term										
Mental Retardation	0	0	9	9	638	17.3%	16.0	0.0	0.0	1.7
Special Care										
Grand Total	164	2,460	2,456	1,989	59,121	93.0%	360.5	6.7	6.7	162.0

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A]) / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

The 40 bed MR unit at WCGRH closed effective 9/30/2005.

Sources:

Beds: Division records, revised 04/20/05.

Occupied Bed Days (OBD) : June 2005 OBD Report, 7/11/05.

Admissions: BHIS DSS FY05 Archive 20050715 (DV-ADM-002), 7/25/05.

Discharges: BHIS DSS FY05 Archive 20050715 (DV-DIS-001), 7/25/05.

Unduplicated Consumers: BHIS DSS FY05 Archive 20050715 (DV-SRV-002), 7/15/05.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/05.

Hospital Utilization by Hospital
Central State Hospital
July 2004 - June 2005

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	148	2,334	2,343	1,702	44,912	83.1%	303.5	6.4	6.4	123.0
Forensic	160	359	333	418	56,991	102.4%	356.2	1.0	0.9	156.1
C&A Long Term										
C&A Short Term	28	1,300	1,297	1,074	9,377	91.8%	334.9	3.6	3.6	25.7
Mental Retardation	406	14	28	397	136,699	92.2%	336.7	0.0	0.1	374.5
Special Care	160	6	29	179	57,496	77.2%	359.4	0.0	0.1	157.5
Grand Total	902	4,013	4,030	3,770	305,475	89.2%	338.7	11.0	11.0	836.9

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Forensic bed capacity at CSH increased from 130 to 160 effective 10/1/2004.

Consumers were moved from Riverside to the Craig Center effective December 14, 2004 (Beds decreased from 256 to 160)

Sources:

Beds: Division records, revised 04/20/05.

Occupied Bed Days (OBD) : June 2005 OBD Report, 7/11/05.

Admissions: BHIS DSS FY05 Archive 20050715 (DV-ADM-002), 7/25/05.

Discharges: BHIS DSS FY05 Archive 20050715 (DV-DIS-001), 7/25/05.

Unduplicated Consumers: BHIS DSS FY05 Archive 20050715 (DV-SRV-002), 7/15/05.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/05.

Hospital Utilization by Hospital
East Central Regional Hospital
July 2004 - June 2005

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Available Beds	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	OBD	% Occupancy	OBD/ Bed (E / A)	Average Admissions/ Day (B / Days)	Average Discharges/ Day (C / Days)	Average Client Load (E / Days)
Adult Mental Health	95	2,478	2,469	1,956	34,878	100.6%	367.1	6.8	6.8	95.6
Forensic	52	99	80	137	22,480	118.4%	432.3	0.3	0.2	61.6
C&A Long Term										
C&A Short Term										
Mental Retardation	565	7	24	483	171,840	83.3%	304.1	0.0	0.1	470.8
Special Care										
Grand Total	712	2,584	2,573	2,576	229,198	88.2%	321.9	7.1	7.0	627.9

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records, revised 04/20/05.

Occupied Bed Days (OBD) : June 2005 OBD Report, 7/11/05.

Admissions: BHIS DSS FY05 Archive 20050715 (DV-ADM-002), 7/25/05.

Discharges: BHIS DSS FY05 Archive 20050715 (DV-DIS-001), 7/25/05.

Unduplicated Consumers: BHIS DSS FY05 Archive 20050715 (DV-SRV-002), 7/15/05.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/05.

Hospital Utilization by Hospital
Southwestern State Hospital
July 2004 - June 2005

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Available Beds	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	OBD	% Occupancy	OBD/ Bed (E / A)	Average Admissions/ Day (B / Days)	Average Discharges/ Day (C / Days)	Average Client Load (E / Days)
Adult Mental Health	52	1,638	1,625	1,274	21,829	99.4%	419.8	4.5	4.5	59.8
Forensic	19	185	182	159	8,562	216.3%	450.6	0.5	0.5	23.5
C&A Long Term										
C&A Short Term										
Mental Retardation	166	19	26	167	55,422	91.5%	333.9	0.1	0.1	151.8
Special Care										
Grand Total	237	1,842	1,833	1,600	85,813	99.2%	362.1	5.0	5.0	235.1

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

SWSH converted 13 beds from Adult Mental Health to Forensics effective 02/14/2005.

Sources:

Beds: Division records, revised 04/20/05.

Occupied Bed Days (OBD) : June 2005 OBD Report, 7/11/05.

Admissions: BHIS DSS FY05 Archive 20050715 (DV-ADM-002), 7/25/05.

Discharges: BHIS DSS FY05 Archive 20050715 (DV-DIS-001), 7/25/05.

Unduplicated Consumers: BHIS DSS FY05 Archive 20050715 (DV-SRV-002), 7/15/05.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/05.

Hospital Utilization by Hospital
Georgia Regional Hospital - Savannah
July 2004 - June 2005

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	69	2,019	2,002	1,607	27,435	108.9%	397.6	5.5	5.5	75.2
Forensic	35	195	203	211	11,768	92.1%	336.2	0.5	0.6	32.2
C&A Long Term										
C&A Short Term	14	413	414	352	6,685	130.8%	477.5	1.1	1.1	18.3
Mental Retardation	60	2	19	32	6,862	31.3%	114.4	0.0	0.1	18.8
Special Care										
Grand Total	178	2,629	2,638	2,202	52,750	81.2%	296.3	7.2	7.2	144.5

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records; revised 04/20/05.

Occupied Bed Days (OBD) : June 2005 OBD Report, 7/11/05.

Admissions: BHIS DSS FY05 Archive 20050715 (DV-ADM-002), 7/25/05.

Discharges: BHIS DSS FY05 Archive 20050715 (DV-DIS-001), 7/25/05.

Unduplicated Consumers: BHIS DSS FY05 Archive 20050715 (DV-SRV-002), 7/15/05.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/05.

DEPARTMENT OF HUMAN RESOURCES

**Division of Mental Health,
Developmental Disabilities
and Addictive Diseases**

**STATE HOSPITAL
UTILIZATION**

FY04

FY04 Hospital Utilization by Hospital
Statewide
July 2003 - June 2004

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Available Beds	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	OBD	% Occupancy	OBD/ Bed (E / A)	Average Admissions/ Day (B / Days)	Average Discharges/ Day (C / Days)	Average Client Load (E / Days)
Adult Mental Health	732	16,537	16,497	12,749	254,758	95.1%	348.0	45.2	45.1	696.1
Forensic	387	1,560	1,606	1,704	143,932	101.6%	371.9	4.3	4.4	393.3
Special Care	256	4	40	203	65,413	69.8%	255.5	0.0	0.1	178.7
C&A Short Term	70	2,454	2,464	2,011	23,998	93.7%	342.8	6.7	6.7	65.6
C&A Long Term	40	35	35	51	11,871	81.1%	296.8	0.1	0.1	32.4
M/S Hospital	28	291	329	225	6,355	62.0%	227.0	0.8	0.9	17.4
Mental Retardation	1,470	562	663	1,402	468,903	87.2%	319.0	1.5	1.8	1,281.2
Grand Total	2,983	21,443	21,634	18,345	975,230	89.3%	326.9	58.6	59.1	2,664.6

Notes:

Statewide unduplicated consumers shown on this page is not the sum of unduplicated consumers by hospital.

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records, revised 10/31/03.

Occupied Bed Days (OBD): June 2004 OBD Report, 7/09/04.

Admissions: BHIS DSS FY04 Archive 20040721 (DV-ADM-002), 7/21/04.

Discharges: BHIS DSS FY04 Archive 20040721 (DV-DIS-001), 7/21/04.

Unduplicated Consumers: BHIS DSS FY04 Archive 20040721 (DV-SRV-003), 7/21/04.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/04.

FY04 Hospital Utilization by Hospital
Northwest Georgia Regional Hospital
July 2003 -June 2004

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	130	3,431	3,402	2,772	44,968	94.5%	345.9	9.4	9.3	122.9
Forensic	34	277	289	286	12,417	99.8%	365.2	0.8	0.8	33.9
Special Care										
C&A Short Term										
C&A Long Term	20	15	16	33	6,151	84.0%	307.6	0.0	0.0	16.8
M/S Hospital										
Mental Retardation	128	3	6	109	37,709	80.5%	294.6	0.0	0.0	103.0
Grand Total	312	3,726	3,713	3,200	101,245	88.7%	324.5	10.2	10.1	276.6

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records, revised 10/31/03.

Occupied Bed Days (OBD) : June 2004 OBD Report, 7/09/04.

Admissions: BHIS DSS FY04 Archive 20040721 (DV-ADM-002), 7/21/04.

Discharges: BHIS DSS FY04 Archive 20040721 (DV-DIS-001), 7/21/04.

Unduplicated Consumers: BHIS DSS FY04 Archive 20040721 (DV-SRV-002), 7/21/04.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/04.

FY04 Hospital Utilization by Hospital
Georgia Regional Hospital - Atlanta
July 2003 - June 2004

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	120	2,646	2,636	2,096	38,873	88.5%	323.9	7.2	7.2	106.2
Forensic	90	156	150	255	32,209	97.8%	357.9	0.4	0.4	88.0
Special Care										
C&A Short Term	28	869	861	781	6,845	66.8%	244.5	2.4	2.4	18.7
C&A Long Term										
M/S Hospital										
Mental Retardation	105	56	60	128	31,309	81.5%	298.2	0.2	0.2	85.5
Grand Total	343	3,727	3,707	3,260	109,236	87.0%	318.5	10.2	10.1	298.5

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records, revised 10/31/03.

Occupied Bed Days (OBD) : June 2004 OBD Report, 7/09/04.

Admissions: BHIS DSS FY04 Archive 20040721 (DV-ADM-002), 7/21/04.

Discharges: BHIS DSS FY04 Archive 20040721 (DV-DIS-001), 7/21/04.

Unduplicated Consumers: BHIS DSS FY04 Archive 20040721 (DV-SRV-002), 7/21/04.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/04.

FY04 Hospital Utilization by Hospital
West Central Georgia Regional Hospital
July 2003 -June 2004

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	105	2,187	2,192	1,730	32,483	84.5%	309.4	6.0	6.0	88.8
Forensic	40	75	84	126	15,407	105.2%	385.2	0.2	0.2	42.1
Special Care										
C&A Short Term										
C&A Long Term	20	20	19	35	5,720	78.1%	286.0	0.1	0.1	15.6
M/S Hospital										
Mental Retardation	40	0	24	33	9,756	66.6%	243.9	0.0	0.1	26.7
Grand Total	205	2,282	2,319	1,924	63,366	84.5%	309.1	6.2	6.3	173.1

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records, revised 10/31/03.

Occupied Bed Days (OBD) : June 2004 QBD Report, 7/09/04.

Admissions: BHIS DSS FY04 Archive 20040721 (DV-ADM-002), 7/21/04.

Discharges: BHIS DSS FY04 Archive 20040721 (DV-DIS-001), 7/21/04.

Unduplicated Consumers: BHIS DSS FY04 Archive 20040721 (DV-SRV-002), 7/21/04.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/04.

FY04 Hospital Utilization by Hospital
Central State Hospital
July 2003 -June 2004

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	148	2,126	2,120	1,554	52,675	97.2%	355.9	5.8	5.8	143.9
Forensic	130	659	661	628	44,472	93.5%	342.1	1.8	1.8	121.5
Special Care	256	4	40	208	65,413	69.8%	255.5	0.0	0.1	178.7
C&A Short Term	28	1,218	1,238	985	9,438	92.1%	337.1	3.3	3.4	25.8
C&A Long Term										
M/S Hospital	28	291	329	262	6,355	62.0%	227.0	0.8	0.9	17.4
Mental Retardation	406	24	41	419	142,671	96.0%	351.4	0.1	0.1	389.8
Grand Total	996	4,321	4,429	4,056	321,024	88.1%	322.3	11.8	12.1	877.1

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records, revised 10/31/03.

Occupied Bed Days (OBD) : June 2004 OBD Report, 7/09/04.

Admissions: BHIS DSS FY04 Archive 20040721 (DV-ADM-002), 7/21/04.

Discharges: BHIS DSS FY04 Archive 20040721 (DV-DIS-001), 7/21/04.

Unduplicated Consumers: BHIS DSS FY04 Archive 20040721 (DV-SRV-002), 7/21/04.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/04.

FY04 Hospital Utilization by Hospital
East Central Regional Hospital
July 2003 -June 2004

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	95	2,702	2,734	2,133	36,955	106.3%	389.0	7.4	7.5	101.0
Forensic	52	79	80	125	21,448	112.7%	412.5	0.2	0.2	58.6
Special Care										
C&A Short Term										
C&A Long Term										
M/S Hospital										
Mental Retardation	565	463	486	935	177,039	85.6%	313.3	1.3	1.3	483.7
Grand Total	712	3,244	3,300	3,193	235,442	90.3%	330.7	8.9	9.0	643.3

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records, revised 10/31/03.

Occupied Bed Days (OBD) : June 2004 OBD Report, 7/09/04.

Admissions: BHIS DSS FY04 Archive 20040721 (DV-ADM-002), 7/21/04.

Discharges: BHIS DSS FY04 Archive 20040721 (DV-DIS-001), 7/21/04.

Unduplicated Consumers: BHIS DSS FY04 Archive 20040721 (DV-SRV-002), 7/21/04.

Table prepared by: DHR DMHDDAO Decision Support Section, 7/29/04.

FY04 Hospital Utilization by Hospital
Southwestern State Hospital
July 2003 -June 2004

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	65	1,603	1,585	1,295	21,239	89.3%	326.8	4.4	4.3	58.0
Forensic	6	173	178	164	6,645	302.6%	1,107.5	0.5	0.5	18.2
Special Care										
C&A Short Term										
C&A Long Term										
M/S Hospital										
Mental Retardation	166	14	35	178	56,266	92.6%	339.0	0.0	0.1	153.7
Grand Total	237	1,790	1,798	1,637	84,150	97.0%	355.1	4.9	4.9	229.9

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A]) / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records, revised 10/31/03.

Occupied Bed Days (OBD) : June 2004 OBD Report, 7/09/04.

Admissions: BHIS DSS FY04 Archive 20040721 (DV-ADM-002), 7/21/04.

Discharges: BHIS DSS FY04 Archive 20040721 (DV-DIS-001), 7/21/04.

Unduplicated Consumers: BHIS DSS FY04 Archive 20040721 (DV-SRV-002), 7/21/04.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/04.

FY04 Hospital Utilization by Hospital
Georgia Regional Hospital - Savannah
July 2003 - June 2004

	(A) Available Beds	(B) Duplicated Admissions	(C) Duplicated Discharges	(D) Unduplicated Consumers	(E) OBD	(F) % Occupancy	(G) OBD/ Bed (E / A)	(H) Average Admissions/ Day (B / Days)	(I) Average Discharges/ Day (C / Days)	(J) Average Client Load (E / Days)
Adult Mental Health	69	1,843	1,828	1,447	27,565	109.2%	399.5	5.0	5.0	75.3
Forensic	35	141	164	173	11,334	88.5%	323.8	0.4	0.4	31.0
Special Care										
C&A Short Term	14	367	365	299	7,715	150.6%	561.1	1.0	1.0	21.1
C&A Long Term										
M/S Hospital										
Mental Retardation	60	2	11	41	14,153	64.4%	235.9	0.0	0.0	38.7
Grand Total	178	2,353	2,368	1,960	60,767	93.3%	341.4	6.4	6.5	166.0

Notes:

Averages on the Grand Total line may not equal the sum of the parts due to rounding.

Column F : OBD [Col. E] / Available Beds [Col. A] / Days in the period

Column G : OBD [Col. E] / Available Beds [Col. A]

Column H : Duplicated Admissions [Col. B] / Days in the period

Column I : Duplicated Discharges [Col. C] / Days in the period

Column J : OBD [Col. E] / Days in the period

Sources:

Beds: Division records, revised 10/31/03.

Occupied Bed Days (OBD) : June 2004 OBD Report, 7/09/04.

Admissions: BHIS DSS FY04 Archive 20040721 (DV-ADM-002), 7/21/04.

Discharges: BHIS DSS FY04 Archive 20040721 (DV-DIS-001), 7/21/04.

Unduplicated Consumers: BHIS DSS FY04 Archive 20040721 (DV-SRV-002), 7/21/04.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/29/04.

DEPARTMENT OF HUMAN RESOURCES

Division of Mental Health, Developmental Disabilities and Addictive Diseases

STATE HOSPITAL UTILIZATION

FY03

FY03 Hospital Utilization

7/1/02 -6/30/03

Statewide

	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	17,412	17,346	13,002	190,489	521.9	47.7	47.5
Extended Care	31	84	227	65,044	178.2	0.1	0.2
Forensic	1,820	1,863	1,838	140,492	384.9	5.0	5.1
Sub-Total	19,263	19,293	15,067	396,025	1,085.0	52.8	52.9
Special Care	21	30	216	76,414	209.4	0.1	0.1
C&A Short Term	2,464	2,450	1,955	25,137	68.9	6.8	6.7
C&A Long Term	29	30	48	12,442	34.1	0.1	0.1
M/S Hospital	269	301	214	6,956	19.1	0.7	0.8
Mental Retardation	86	135	1,423	486,664	1,333.3	0.2	0.4
Grand Total	22,132	22,239	18,923	1,003,638	2,749.7	60.6	60.9

Notes:

Statewide unduplicated consumers shown on this page is not the sum of unduplicated consumers by hospital.

Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources: DACE: June 2003 Hospital Utilization Report, 7/9/2003.

Admissions: BHIS DSS (DV-ADM-002), 7/7/2003.

Discharges: BHIS DSS (DV-DIS-001), 7/7/2003.

Unduplicated Consumers: BHIS DSS (DV-SRV-003), 7/7/2003.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/21/2003.

FY03 Hospital Utilization

7/1/02 -6/30/03

Northwest Georgia Regional Hospital

	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	2,899	2,848	2,236	26,988	73.9	7.9	7.8
Extended Care	27	56	70	11,879	32.5	0.1	0.2
Forensic	278	289	277	10,822	29.6	0.8	0.8
Sub-Total	3,204	3,193	2,583	49,689	136.1	8.8	8.7
Special Care							
C&A Short Term							
C&A Long Term	13	12	29	6,367	17.4	0.0	0.0
M/S Hospital							
Mental Retardation	2	7	112	39,189	107.4	0.0	0.0
Grand Total	3,219	3,212	2,724	95,245	260.9	8.8	8.8

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources: DACE: June 2003 Hospital Utilization Report, 7/9/2003.

Admissions: BHIS DSS (DV-ADM-002), 7/7/2003.

Discharges: BHIS DSS (DV-DIS-001), 7/7/2003.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 7/7/2003.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/21/2003.

FY03 Hospital Utilization
7/1/02 -6/30/03
Georgia Regional Hospital - Atlanta

	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	3,893	3,954	3,020	38,982	106.8	10.7	10.8
Extended Care							
Forensic	170	167	261	32,700	89.6	0.5	0.5
Sub-Total	4,063	4,121	3,281	71,682	196.4	11.1	11.3
Special Care							
C&A Short Term	883	887	753	6,611	18.1	2.4	2.4
C&A Long Term							
M/S Hospital							
Mental Retardation	48	50	117	32,548	89.2	0.1	0.1
Grand Total	4,994	5,058	4,151	110,841	303.7	13.7	13.9

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources: DACE: June 2003 Hospital Utilization Report, 7/9/2003.

Admissions: BHIS DSS (DV-ADM-002), 7/7/2003.

Discharges: BHIS DSS (DV-DIS-001), 7/7/2003.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 7/7/2003.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/21/2003.

FY03 Hospital Utilization

7/1/02 -6/30/03

West Central Georgia Regional Hospital

	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	2,430	2,415	1,889	21,729	59.5	6.7	6.6
Extended Care	3	15	44	13,742	37.6	0.0	0.0
Forensic	271	274	256	15,419	42.2	0.7	0.8
Sub-Total	2,704	2,704	2,189	50,890	139.4	7.4	7.4
Special Care							
C&A Short Term							
C&A Long Term	16	18	33	6,075	16.6	0.0	0.0
M/S Hospital							
Mental Retardation		1	34	11,908	32.6	0.0	0.0
Grand Total	2,720	2,723	2,256	68,873	188.7	7.5	7.5

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources: DACE: June 2003 Hospital Utilization Report, 7/9/2003.

Admissions: BHIS DSS (DV-ADM-002), 7/7/2003.

Discharges: BHIS DSS (DV-DIS-001), 7/7/2003.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 7/7/2003.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/21/2003.

FY03 Hospital Utilization

7/1/02 -6/30/03

Central State Hospital

	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	2,480	2,461	1,695	23,190	63.5	6.8	6.7
Extended Care	1	13	116	39,423	108.0	0.0	0.0
Forensic	702	706	641	44,270	121.3	1.9	1.9
Sub-Total	3,183	3,180	2,452	106,883	292.8	8.7	8.7
Special Care	21	30	227	76,414	209.4	0.1	0.1
C&A Short Term	1,296	1,289	1,011	11,021	30.2	3.6	3.5
C&A Long Term							
M/S Hospital	269	301	264	6,956	19.1	0.7	0.8
Mental Retardation	20	27	428	145,809	399.5	0.1	0.1
Grand Total	4,789	4,827	4,382	347,083	950.9	13.1	13.2

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources: DACE: June 2003 Hospital Utilization Report, 7/9/2003.

Admissions: BHIS DSS (DV-ADM-002), 7/7/2003.

Discharges: BHIS DSS (DV-DIS-001), 7/7/2003.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 7/7/2003.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/21/2003.

FY03 Hospital Utilization

7/1/02 -6/30/03

Georgia Regional Hospital - Augusta

	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	2,439	2,433	1,832	33,451	91.6	6.7	6.7
Extended Care							
Forensic	59	58	112	19,952	54.7	0.2	0.2
Sub-Total	2,498	2,491	1,944	53,403	146.3	6.8	6.8
Special Care							
C&A Short Term							
C&A Long Term							
M/S Hospital							
Mental Retardation	3	4	93	32,825	89.9	0.0	0.0
Grand Total	2,501	2,495	2,037	86,228	236.2	6.9	6.8

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources: DACE: June 2003 Hospital Utilization Report, 7/9/2003.

Admissions: BHIS DSS (DV-ADM-002), 7/7/2003.

Discharges: BHIS DSS (DV-DIS-001), 7/7/2003.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 7/7/2003.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/21/2003.

FY03 Hospital Utilization

7/1/02 -6/30/03

Gracewood State School and Hospital

	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
<i>Adult Mental Health</i>							
<i>Extended Care</i>							
<i>Forensic</i>							
<i>Sub-Total</i>	0	0	0	0	0.0	0.0	0.0
<i>Special Care</i>							
<i>C&A Short Term</i>							
<i>C&A Long Term</i>							
<i>M/S Hospital</i>							
<i>Mental Retardation</i>	1	28	438	153,522	420.6	0.0	0.1
<i>Grand Total</i>	1	28	438	153,522	420.6	0.0	0.1

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources: DACE: June 2003 Hospital Utilization Report, 7/9/2003.

Admissions: BHIS DSS (DV-ADM-002), 7/7/2003.

Discharges: BHIS DSS (DV-DIS-001), 7/7/2003.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 7/7/2003.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/21/2003.

FY03 Hospital Utilization
7/1/02 -6/30/03
Southwestern State Hospital

	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	1,495	1,476	1,187	21,627	59.3	4.1	4.0
Extended Care							
Forensic	168	180	159	5,666	15.5	0.5	0.5
Sub-Total	1,663	1,656	1,346	27,293	74.8	4.6	4.5
Special Care							
C&A Short Term							
C&A Long Term							
M/S Hospital							
Mental Retardation	11	16	166	55,962	153.3	0.0	0.0
Grand Total	1,674	1,672	1,512	83,255	228.1	4.6	4.6

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources: DACE: June 2003 Hospital Utilization Report, 7/9/2003.

Admissions: BHIS DSS (DV-ADM-002), 7/7/2003.

Discharges: BHIS DSS (DV-DIS-001), 7/7/2003.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 7/7/2003.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/21/2003.

FY03 Hospital Utilization

7/1/02 -6/30/03

Georgia Regional Hospital - Savannah

	Duplicated Admissions	Duplicated Discharges	Unduplicated Consumers	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	1,776	1,759	1,408	24,522	67.2	4.9	4.8
Extended Care							
Forensic	172	189	181	11,663	32.0	0.5	0.5
Sub-Total	1,948	1,948	1,589	36,185	99.1	5.3	5.3
Special Care							
C&A Short Term	285	274	244	7,505	20.6	0.8	0.8
C&A Long Term							
M/S Hospital							
Mental Retardation	1	2	41	14,901	40.8	0.0	0.0
Grand Total	2,234	2,224	1,874	58,591	160.5	6.1	6.1

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources: DACE: June 2003 Hospital Utilization Report, 7/9/2003.

Admissions: BHIS DSS (DV-ADM-002), 7/7/2003.

Discharges: BHIS DSS (DV-DIS-001), 7/7/2003.

Unduplicated Consumers: BHIS DSS (DV-SRV-002), 7/7/2003.

Table prepared by: DHR DMHDDAD Decision Support Section, 7/21/2003.

DEPARTMENT OF HUMAN RESOURCES

**Division of Mental Health,
Developmental Disabilities
and Addictive Diseases**

**STATE HOSPITAL
UTILIZATION**

FY02

State Hospitals
FY02 Utilization

	Duplicated Admissions	Duplicated Discharges	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	16,198	15,955	182,464	499.9	44.4	43.7
Extended Care	105	209	72,966	199.9	0.3	0.6
Forensic	1,790	1,834	134,331	368.0	4.9	5.0
Sub-Total	18,093	17,998	389,761	1,067.8	49.6	49.3
Special Care	10	22	78,711	215.6	0.0	0.1
C&A Short Term	2,517	2,511	25,789	70.7	6.9	6.9
C&A Long Term	22	24	13,187	36.1	0.1	0.1
Infirmary	0	5	2,127	5.8	0.0	0.0
M/S Hospital	318	347	6,290	17.2	0.9	1.0
Mental Retardation	172	240	505,449	1,384.8	0.5	0.7
Grand Total	21,132	21,147	1,021,314	2,798.1	57.9	57.9

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources:

Dace : June 2002 Hospital Utilization Report, 7/8/02.

Admissions: BHIS DSS (DV-ADM-002), 10/22/02.

Discharges: BHIS DSS (DV-DIS-001), 10/22/02.

Table prepared by: DHR DMHDDAD Decision Support Section, 11/25/02.

Northwest Georgia Regional Hospital
FY02 Utilization

	Duplicated Admissions	Duplicated Discharges	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	2,440	2,399	20,906	57.3	6.7	6.6
Extended Care	35	41	9,327	25.6	0.1	0.1
Forensic	266	273	11,053	30.3	0.7	0.7
Sub-Total	2,741	2,713	41,286	113.1	7.5	7.4
Special Care						
C&A Short Term						
C&A Long Term	7	10	6,879	18.8	0.0	0.0
Infirmary		5	2,127	5.8	0.0	0.0
M/S Hospital						
Mental Retardation	2	14	41,281	113.1	0.0	0.0
Grand Total	2,750	2,742	91,573	250.9	7.5	7.5

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources:

Dace : June 2002 Hospital Utilization Report, 7/8/02.

Admissions: BHIS DSS (DV-ADM-002), 10/22/02.

Discharges: BHIS DSS (DV-DIS-001), 10/22/02.

Table prepared by: DHR DMHDDAD Decision Support Section, 11/22/02.

Georgia Regional Hospital - Atlanta
FY02 Utilization

	Duplicated Admissions	Duplicated Discharges	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	4,656	4,651	42,082	115.3	12.8	12.7
Extended Care						
Forensic	206	211	32,592	89.3	0.6	0.6
Sub-Total	4,862	4,862	74,674	204.6	13.4	13.3
Special Care						
C&A Short Term	1,181	1,193	9,809	26.9	3.2	3.3
C&A Long Term						
Infirmary						
M/S Hospital						
Mental Retardation	74	79	34,183	93.7	0.2	0.2
Grand Total	6,117	6,134	118,666	325.1	16.8	16.8

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources:

Dace : June 2002 Hospital Utilization Report, 7/8/02.

Admissions: BHIS DSS (DV-ADM-002), 10/22/02.

Discharges: BHIS DSS (DV-DIS-001), 10/22/02.

Table prepared by: DHR DMHDDAD Decision Support Section, 11/22/02.

West Central Georgia Regional Hospital
FY02 Utilization

	Duplicated Admissions	Duplicated Discharges	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	2,116	2,084	20,983	57.5	5.8	5.7
Extended Care	3	11	13,799	37.8	0.0	0.0
Forensic	253	254	13,825	37.9	0.7	0.7
Sub-Total	2,372	2,349	48,607	133.2	6.5	6.4
Special Care						
C&A Short Term						
C&A Long Term	15	14	6,308	17.3	0.0	0.0
Infirmary						
M/S Hospital						
Mental Retardation	5		12,161	33.3	0.0	0.0
Grand Total	2,392	2,363	67,076	183.8	6.6	6.5

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources:

Dace : June 2002 Hospital Utilization Report, 7/8/02.

Admissions: BHIS DSS (DV-ADM-002), 10/22/02.

Discharges: BHIS DSS (DV-DIS-001), 10/22/02.

Table prepared by: DHR DMHDDAD Decision Support Section, 11/22/02.

Central State Hospital
FY02 Utilization

	Duplicated Admissions	Duplicated Discharges	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	2,264	2,200	24,541	67.2	6.2	6.0
Extended Care	1	31	39,782	109.0	0.0	0.1
Forensic	665	680	39,805	109.1	1.8	1.9
Sub-Total	2,930	2,911	104,128	285.3	8.0	8.0
Special Care	10	22	78,711	215.6	0.0	0.1
C&A Short Term	1,140	1,124	10,481	28.7	3.1	3.1
C&A Long Term						
Infirmary						
M/S Hospital	318	347	6,290	17.2	0.9	1.0
Mental Retardation	22	50	151,281	414.5	0.1	0.1
Grand Total	4,420	4,454	350,891	961.3	12.1	12.2

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources:

Dace : June 2002 Hospital Utilization Report, 7/8/02.

Admissions: BHIS DSS (DV-ADM-002), 10/22/02.

Discharges: BHIS DSS (DV-DIS-001), 10/22/02.

Table prepared by: DHR DMHDDAD Decision Support Section, 11/22/02.

Georgia Regional Hospital - Augusta
FY02 Utilization

	Duplicated Admissions	Duplicated Discharges	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	1,767	1,714	26,754	73.3	4.8	4.7
Extended Care	65	114	7,485	20.5	0.2	0.3
Forensic	44	46	19,224	52.7	0.1	0.1
Sub-Total	1,876	1,874	53,463	146.5	5.1	5.1
Special Care						
C&A Short Term						
C&A Long Term						
Infirmary						
M/S Hospital						
Mental Retardation	2	8	33,753	92.5	0.0	0.0
Grand Total	1,878	1,882	87,216	238.9	5.1	5.2

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources:

Dace : June 2002 Hospital Utilization Report, 7/8/02.

Admissions: BHIS DSS (DV-ADM-002), 10/22/02.

Discharges: BHIS DSS (DV-DIS-001), 10/22/02.

Table prepared by: DHR DMHDDAD Decision Support Section, 11/22/02.

Southwestern State Hospital
FY02 Utilization

	Duplicated Admissions	Duplicated Discharges	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	1,355	1,328	22,235	60.9	3.7	3.6
Extended Care						
Forensic	167	164	5,084	13.9	0.5	0.4
Sub-Total	1,522	1,492	27,319	74.8	4.2	4.1
Special Care						
C&A Short Term						
C&A Long Term						
Infirmary						
M/S Hospital						
Mental Retardation	8	18	57,892	158.6	0.0	0.0
Grand Total	1,530	1,510	85,211	233.5	4.2	4.1

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources:

Dace : June 2002 Hospital Utilization Report, 7/8/02.

Admissions: BHIS DSS (DV-ADM-002), 10/22/02.

Discharges: BHIS DSS (DV-DIS-001), 10/22/02.

Table prepared by: DHR DMHDDAD Decision Support Section, 11/22/02.

Georgia Regional Hospital - Savannah
FY02 Utilization

	Duplicated Admissions	Duplicated Discharges	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
Adult Mental Health	1,600	1,579	24,963	68.4	4.4	4.3
Extended Care	1	12	2,573	7.0	0.0	0.0
Forensic	189	206	12,748	34.9	0.5	0.6
Sub-Total	1,790	1,797	40,284	110.4	4.9	4.9
Special Care						
C&A Short Term	196	194	5,499	15.1	0.5	0.5
C&A Long Term						
Infirmary						
M/S Hospital						
Mental Retardation	13		14,141	38.7	0.0	0.0
Grand Total	1,999	1,991	59,924	164.2	5.5	5.5

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources:

Dace : June 2002 Hospital Utilization Report, 7/8/02.

Admissions: BHIS DSS (DV-ADM-002), 10/22/02.

Discharges: BHIS DSS (DV-DIS-001), 10/22/02.

Table prepared by: DHR DMHDDAD Decision Support Section, 11/22/02.

Gracewood State School and Hospital
FY02 Utilization

	Duplicated Admissions	Duplicated Discharges	DACE	Average Client Load	Average Admissions/ Day	Average Discharges/ Day
<i>Adult Mental Health</i>						
<i>Extended Care</i>						
<i>Forensic</i>						
<i>Sub-Total</i>						
<i>Special Care</i>						
<i>C&A Short Term</i>						
<i>C&A Long Term</i>						
<i>Infirmary</i>						
<i>M/S Hospital</i>						
<i>Mental Retardation</i>	46	71	160,757	440.4	0.1	0.2
<i>Grand Total</i>	46	71	160,757	440.4	0.1	0.2

Note: Averages on Sub-Total and Grand Total lines may not equal the sum of the parts due to rounding.

Sources:

Dace : June 2002 Hospital Utilization Report, 7/8/02.

Admissions: BHIS DSS (DV-ADM-002), 10/22/02.

Discharges: BHIS DSS (DV-DIS-001), 10/22/02.

Table prepared by: DHR DMHDDAD Decision Support Section, 11/22/02.